

WSC Academy
Board Resolution

RESOLVED, that this resolution shall be the general appropriations act of WSC Academy for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in general fund are as follows:

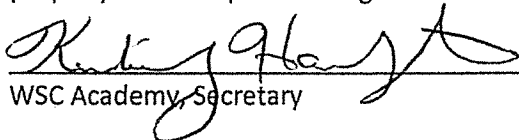
Revenue	
Local	
State	956,251
Federal	227,117
Incoming Transfers and Other Transactions	
Total Revenue	<u>1,183,368</u>

BE IT FURTHER RESOLVED that \$1,167,003 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	227,287
Added Needs	212,521
Support Services:	
Pupil Services	98,795
Improvement of Instruction	14,450
General Administration	196,310
School Administration	217,961
Business	7,500
Operations and Maintenance	152,178
Transportation	21,000
Central	6,000
Pupil Accounting	3,000
Community Services	10,000
Site Improvements	
Outgoing Transfers and Other Transactions	<u> </u>
Total Appropriated	1,167,003
Excess Revenues Over (Under) Expenditures	16,366
Fund Balance, July 1	<u>191,448</u>
Ending Fund Balance	<u>207,813</u>

Secretary's Certifications:

I certify that the foregoing resolution was duly adopted by the WSC Academy Board of Trustees at a properly noticed open meeting held on the 22nd day of June, 2015.



WSC Academy, Secretary