

WSC Academy  
Board Resolution

RESOLVED, that this resolution shall be the general appropriations act of WSC Academy for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in general fund are as follows:


Revenue	
Local	4,000
State	767,359
Federal	240,304
Incoming Transfers and Other Transactions	
Total Revenue	<u>1,011,663</u>

BE IT FURTHER RESOLVED that \$1,011,400 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	156,136
Added Needs	184,023
Support Services:	
Pupil Services	109,610
Improvement of Instruction	11,236
General Administration	164,176
School Administration	189,519
Business	7,500
Operations and Maintenance	152,178
Transportation:	21,000
Central	7,221
Pupil Accounting	500
Community Services	8,300
Site Improvements	
Outgoing Transfers and Other Transactions	<u>                    </u>
Total Appropriated	1,011,400
Excess Revenues Over (Under) Expenditures	263
Fund Balance, July 1	<u>213,389</u>
Ending Fund Balance	<u>213,652</u>

Secretary's Certifications:

I certify that the foregoing resolution was duly adopted by the WSC Academy Board of Trustees at a properly noticed open meeting held on the 25th day of January, 2016.

  
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WSC Academy, Secretary