

WSC Academy
Board Resolution

RESOLVED, that this resolution shall be the general appropriations act of WSC Academy for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in general fund are as follows:

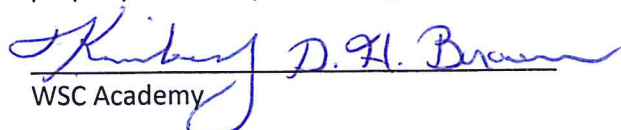
Revenue	
Local	7,000
State	756,218
Federal	255,028
Incoming Transfers and Other Transactions	
Total Revenue	<u>1,018,246</u>

BE IT FURTHER RESOLVED that \$966,519 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	137,000
Added Needs	185,167
Support Services:	
Pupil Services	118,241
Improvement of Instruction	11,236
General Administration	153,161
School Administration	182,715
Business	6,000
Operations and Maintenance	141,178
Transportation	16,000
Central	4,221
Pupil Accounting	300
Community Services	11,300
Site Improvements	
Outgoing Transfers and Other Transactions	<u> </u>
Total Appropriated	966,519
Excess Revenues Over (Under) Expenditures	51,727
Fund Balance, July 1	<u>213,389</u>
Ending Fund Balance	<u>265,116</u>

Certifications:

I certify that the foregoing resolution was duly adopted by the WSC Academy Board of Trustees at a properly noticed open meeting held on the 16th day of May, 2016.



WSC Academy