

WSC Academy
Board Resolution

RESOLVED, that this resolution shall be the general appropriations act of WSC Academy for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in general fund are as follows:

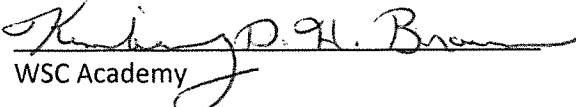
Revenue	
Local	6,000
State	713,364
Federal	213,908
Incoming Transfers and Other Transactions	
Total Revenue	<u>933,272</u>

BE IT FURTHER RESOLVED that \$925,611 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	153,130
Added Needs	162,276
Support Services:	
Pupil Services	90,176
Improvement of Instruction	8,174
General Administration	132,730
School Administration	201,101
Business	6,450
Operations and Maintenance	133,520
Transportation	8,000
Central	9,603
Pupil Accounting	300
Community Services	20,150
Site Improvements	
Outgoing Transfers and Other Transactions	<u> </u>
Total Appropriated	925,611
Excess Revenues Over (Under) Expenditures	7,661
Fund Balance, July 1	<u>283,948</u>
Ending Fund Balance	<u>291,609</u>

Secretary's Certifications:

I certify that the foregoing resolution was duly adopted by the WSC Academy Board of Trustees at a properly noticed open meeting held on the 24th day of October, 2016.


WSC Academy 10/24/16