

WSC Academy
Board Resolution

RESOLVED, that this resolution shall be the general appropriations act of WSC Academy for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in general fund are as follows:

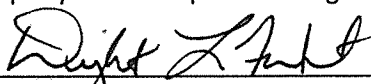
Revenue	
Local	5,000
State	751,495
Federal	162,709
Incoming Transfers and Other Transactions	
Total Revenue	<u>919,204</u>

BE IT FURTHER RESOLVED that \$917,935 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	220,088
Added Needs	138,073
Support Services:	
Pupil Services	66,811
Improvement of Instruction	3,000
General Administration	155,437
School Administration	183,387
Business	5,800
Operations and Maintenance	116,120
Transportation	3,920
Central	3,000
Pupil Accounting	300
Community Services	22,000
Site Improvements	
Outgoing Transfers and Other Transactions	
Total Appropriated	917,935
Excess Revenues Over (Under) Expenditures	1,269
Fund Balance, July 1	<u>289,410</u>
Ending Fund Balance	<u>290,679</u>

Secretary's Certifications:

I certify that the foregoing resolution was duly adopted by the WSC Academy Board of Trustees at a properly noticed open meeting held on the 26th day of June, 2017.



WSC Academy