

WSC Academy
Board Resolution

RESOLVED, that this resolution shall be the general appropriations act of WSC Academy for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in general fund are as follows:

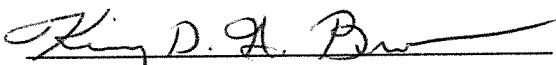
Revenue	
Local	5,000
State	661,623
Federal	180,917
Incoming Transfers and Other Transactions	
Total Revenue	<u>847,540</u>

BE IT FURTHER RESOLVED that \$847,038 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	144,091
Added Needs	150,730
Support Services:	
Pupil Services	72,524
Improvement of Instruction	3,000
General Administration	138,708
School Administration	189,445
Business	5,800
Operations and Maintenance	113,520
Transportation	3,920
Central	3,000
Pupil Accounting	300
Community Services	22,000
Site Improvements	
Outgoing Transfers and Other Transactions	
Total Appropriated	<u>847,038</u>
Excess Revenues Over (Under) Expenditures	502
Fund Balance, July 1	<u>291,636</u>
Ending Fund Balance	<u>292,138</u>

Secretary's Certifications:

I certify that the foregoing resolution was duly adopted by the WSC Academy Board of Trustees at a properly noticed open meeting held on the 23rd day of October, 2017.



WSC Academy